

**Student Success Fees**  
Fiscal Years 2014/15 to 2016/17

	FY2014/15 Allocation	FY2015/16 Allocation	FY2016/17 Allocation
<b>Academic Affairs</b>			
Academic Affairs-Admin	\$ 1,852,357	\$ 679,838	\$ 1,144,838
Academic Programs/Library	-	1,164,880	1,164,880
Information Services	-	250,000	250,000
Admissions, Recruitment & Financial Aid	-	310,000	310,000
College of Agriculture and Environmental Sciences	1,137,150	1,137,150	1,137,150
College of Architecture and Environmental Design	292,000	292,000	292,000
Orfealea College of Business	1,482,840	1,482,840	1,482,840
College of Engineering	2,152,504	2,277,504	2,277,504
College of Liberal Arts	1,932,414	1,932,414	1,932,414
College of Science and Math	2,280,837	2,280,837	2,280,837
<b>Sub-total Academic Affairs</b>	<b>11,130,102</b>	<b>11,807,463</b>	<b>12,272,463</b>
<b>Student Affairs</b>			
Student Affairs-Admin	-	-	-
Student Academic Services	1,003,689	1,003,689	1,003,689
Disability Resource Center	458,946	458,946	458,946
Career Services	732,000	732,000	732,000
Dean of Students	852,000	852,000	1,009,000
Campus Health & Wellbeing	477,263	477,263	577,263
<b>Sub-total Student Affairs</b>	<b>3,523,898</b>	<b>3,523,898</b>	<b>3,780,898</b>
<b>Office of Diversity and Inclusivity</b>			
Office of Diversity and Inclusivity-Admin	-	251,639	251,639
<b>Sub-total Office of Diversity and Inclusivity</b>	<b>-</b>	<b>251,639</b>	<b>251,639</b>
<b>Total Student Success Fees</b>	<b>\$ 14,654,000</b>	<b>\$ 15,583,000</b>	<b>\$ 16,305,000</b>
<b>Student Success Fee Allocation Committee Allocation*</b>	<b>14,900,000</b>	<b>15,340,000</b>	<b>16,123,990</b>
<b>Annual Variance</b>	<b>\$ (246,000)</b>	<b>\$ 243,000</b>	<b>\$ 181,010</b>

\*SSFAC makes decisions on allocation before final budget is determined.